



Preliminary calculation for running costs for Khao Tao Lake & Beach Villas Community

The land owning Thai Companies

Administration	5 000 THB/month	12 month	60 000 THB
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Personnel

Guards	20 000 THB/month	12 month	240 000 THB
Gardners	16 000 THB/month	12 month	192 000 THB
Administrator	10 000 THB/month	12 month	120 000 THB

Consumption charges

Electrical power, lights	20 000 kWh/year	4 THB/kWh	80 000 THB
Electrical power, pool	12 000 kWh/year	4 THB/kWh	48 000 THB
Water	10 m ³ /day	25 THB/m ³	91 250 THB
Garbage	5 000 THB/month	12 month	60 000 THB
Pool	5 000 THB/month	12 month	60 000 THB
Garden	7 000 THB/month	12 month	84 000 THB
Internet	3 000 THB/month	12 month	36 000 THB

Unforeseen costs		25%	267 813 THB
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TOTAL: 1 339 063 THB

Per house and year: 22 60 866 THB

Per house and month: 5 072 THB

This is only the community costs.
not the private consumption costs, like electricity, insurance, taxes etc.